

2018 Draft Budget

Reoccurring Annual Expenses

FL Division of Corp Filing Fee	\$62.00
Post Office Box Fee	\$92.00
Website Maintenance	\$300.00
Membership Database	\$480.00
Postage	<u>\$25.00</u>
TOTAL	\$959.00

Alumni Recruitment Expenses

FSCPM Graduation Supprt	\$2,000.00
Travel Reimbursement	<u>\$500.00</u>
TOTAL	\$2,500.00

Charter Support Expenses

Chart support (start up) \$250 each	\$500.00
Regional Symposium	<u>\$2,000.00</u>
TOTAL	\$2,500.00

General Expenses

FSCPM Label Pin Supply	<u>\$100.00</u>
TOTAL	\$100.00

Training and Recognition

Online Resources/Certificates	<u>\$500.00</u>
TOTAL	\$500.00

GRAND TOTAL OF EXPENSES **\$6,559.00**

Need **164** one year memberships new/renewed to cover budget costs otherwise deficits will continue, so adjustments will be required

2018 Finalized Budget

Reoccurring Annual Expenses

FL Division of Corp Filing Fee	\$62.00
Post Office Box Fee	\$92.00
Website Maintenance	\$300.00
Membership Database	\$480.00
Postage	<u>\$25.00</u>
TOTAL	\$959.00

Alumni Recruitment Expenses

FSCPM Graduation Supprt	\$1,000.00
Travel Reimbursement	<u>\$500.00</u>
TOTAL	\$1,500.00

Charter Support Expenses

Chart support (start up) \$250 each	\$500.00
State Symposium	<u>\$500.00</u>
TOTAL	\$1,000.00

General Expenses

FSCPM Label Pin Supply	<u>\$100.00</u>
TOTAL	\$100.00

Training and Recognition

Online Resources/Certificates	<u>\$500.00</u>
TOTAL	\$500.00

GRAND TOTAL OF EXPENSES **\$4,059.00**

Need **100** one year memberships new/renewed to cover budget costs otherwise deficits will continue, so adjustments will be required

10-Feb-18